

Cranston School District

Woodridge Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,371	\$3,737	17.0%
Substitutes	\$52	\$56	-7.1%
Instructional Parapros	\$341	\$407	-16.2%
Pupil-Use Technology	\$32	\$103	-69.1%
Instructional Materials	\$91	\$80	14.3%
Total	\$4,888	\$4,383	11.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$115	\$106	8.3%
Library & Media	\$163	\$128	26.8%
Extracurricular	\$0	\$8	-100.0%
Student Health/Services	\$130	\$80	62.1%
Curriculum Development	\$12	\$7	65.3%
Staff Development	\$29	\$24	22.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$6	\$7	-23.9%
Therapists, Psychologists	\$213	\$152	40.2%
Total	\$667	\$512	30.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$273	\$233	17.3%
Food Service	\$28	\$27	4.0%
Safety	\$82	\$70	17.2%
Building Upkeep	\$598	\$574	4.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$981	\$904	8.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$421	\$364	15.5%
School Office	\$227	\$192	18.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$648	\$556	16.5%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

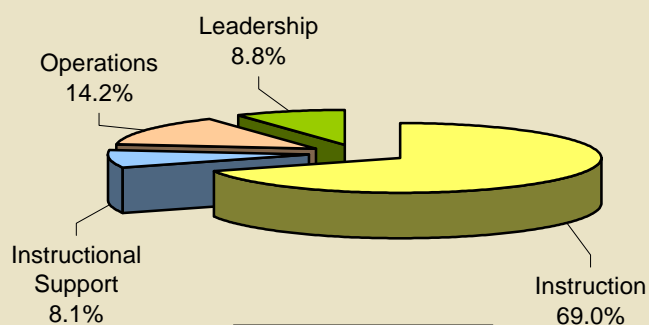
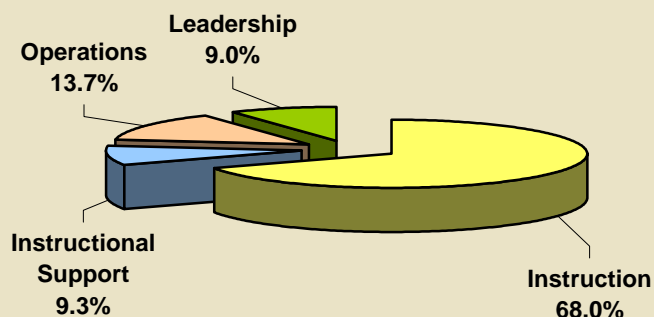
July 1999 - June 2000

Expenditures:	\$1,544,502
School Enrollment (ADM):	215
School Per Pupil:	\$7,184

July 1998 - June 1999

Expenditures:	\$1,480,765
School Enrollment (ADM):	233
School Per Pupil:	\$6,355

July 1999 - June 2000



July 1998 - June 1999